Home Renovation Budget

Address:			
	Budget	**Actual**	**Variance**

Project Allowance

	Budget	Actual	Variance
Finance - Loan Amount	$	$	$
Cash	$	$	$
<Other Income>	$	$	$
<Other Income>	$	$	$
Total Available Funds	$	$	$

Project Expenses

Building Services Costs

	Budget	Actual	Variance
Building Designer/Architect	$	$	$
Building Reports	$	$	$
Building Insurance	$	$	$
Council/Certifiers Fees	$	$	$
Builder/Carpenter(labour+ materials)	$	$	$
Electrician (labour + materials)	$	$	$
Plumber (labour + materials)	$	$	$
Ducted Air Conditioning	$	$	$
<Other Building Services Costs>	$	$	$
<Other Building Services Costs>	$	$	$
<Other Building Services Costs>	$	$	$
<Other Building Services Costs>	$	$	$
<Other Building Services Costs>	$	$	$
<Other Building Services Costs>	$	$	$
Total Fixed Costs	$	$	$

Building Materials Costs (by owner)

	Budget	Actual	Variance
Bathroom - tiles	$	$	$
Bathroom - bath	$	$	$
Bathroom - tapware + fittings	$	$	$
Bathroom - vanity	$	$	$
Bathroom - Light/fan	$	$	$
Bathroom - Shower screen	$	$	$
Bathroom - Toilet	$	$	$
Kitchen - cabinetry	$	$	$
Kitchen - benchtop	$	$	$
Kitchen - sink + tapware	$	$	$
Kitchen - cooking Appliances	$	$	$
Kitchen - dishwasher	$	$	$
Kitchen - splashback (tile/glass)	$	$	$
Kitchen - Misc fittings/fixtures	$	$	$
Kitchen - Floor Tiles	$	$	$
Miscellaneous - adhesives/Grout etc	$	$	$
<Other Miscellaneous costs>	$	$	$
<Other Miscellaneous costs>	$	$	$
<Other Miscellaneous costs>	$	$	$
<Other Miscellaneous costs>	$	$	$
<Other Miscellaneous costs>	$	$	$
<Other Miscellaneous costs>	$	$	$
<Other Miscellaneous costs>	$	$	$
<Other Miscellaneous costs>	$	$	$
<Other Miscellaneous costs>	$	$	$
Total Building Materials Cost	$	$	$

Loan Repayment(s)/Rent - Monthly

	Budget	Actual	Variance
Loan Repayment(s) - (month)	$	$	$
Loan Repayment(s) - (month)	$	$	$
Loan Repayment(s) - (month)	$	$	$
Rent - (month)	$	$	$
Rent - (month)	$	$	$
Rent - (month)	$	$	$
Loan Repayment(s)/Rent	$	$	$
Total Renovation Expenses	$	$	$
Total Spend	$	$	$

Guarantor Name:

Date:

Guarantor Signature: